

D Y Patil Education Society's
D Y Patil Technical Campus
Faculty of Engineering Faculty of Management
Talsande-416112 Dist:Kolhapur

(Approved by AICTE ,NewDelhi, Recognized by Government of Maharashtra & Affiliated to Shivaji University, Kolhapur)

**EP 3.1 Expenditure excluding salary component year wise during the last five years
(INR in lakhs)**

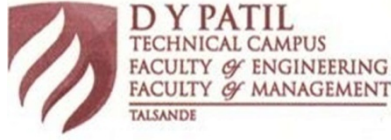
As per DVV recommendation we are providing necessary documents viz.

1. Audited Statement highlighting the concerned item dully signed by CA and HOI.
2. Extract copy of expenditure excluding salary component dully signed by HOI.

Kindly consider all.



Satish
Director
D.Y. Patil Technical Campus
Faculty of Engineering & Faculty of Management
Talsande, Tal. Hatkanangale, Dist. Kolhapur



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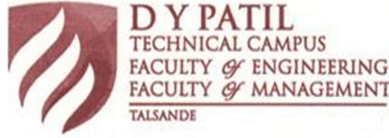
**EP 3.1 Expenditure excluding salary component year wise during the last five years
(INR in lakhs)**

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	133.14319	50.4177	65.74271	58.9164	308.22
2021-22	59.45591	14.36149	33.61935	43.65325	151.09
2020-21	27.88144	3.54313	13.5501	58.14533	103.12
2019-20	21.6505	7.6685	36.95601	85.76499	152.04
2018-19	6.15605	2.77493	8.23387	112.22515	129.39



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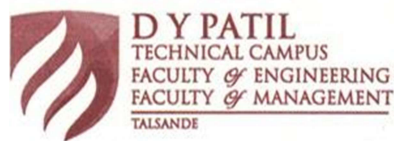


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4.1.2 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Sr.No.	Description	Link
4.1.2	Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)	https://foet.dypgroup.edu.in/wp-content/uploads/2017/06/4.1.2.pdf



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Sr.No.	Description	Link
4.4.1	Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)	https://foet.dypgroup.edu.in/wp-content/uploads/2017/06/4.4.1.pdf